



**CATANDUANES STATE UNIVERSITY
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021
 (NON COMMON-SUPPLIES & EQUIPMENT)**

Code PAP	Procurement Program/ Project	PMO/end-User	Mode of Procurement	Is this an Early Procurement Activity?	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of FUND	ESTIMATED BUDGET (Php)			REMARKS/ BRIEF DESCRIPTION OF PROGRAM/ PROJECT)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
BUILDING AND STRUCTURES OUTLAY													
1	INSTALLATION OF ADDITIONAL CCTV CAMERA	VARIOUS OFFICES	PUBLIC BIDDING	NO	3rd to 4th QUARTER				SBUI	1,000,000.00		1,000,000.00	
2	EXECUTIVE ASSISTANCE SERVICES OFFICE IMPROVEMENT	EXECUTIVE ASSISTANCE SERVICES	PUBLIC BIDDING	NO	3rd to 4th QUARTER				SBUI	660,000.00		660,000.00	
3	PAINTING OF CBO BUILDING	CBO	PUBLIC BIDDING	NO	3rd to 4th QUARTER				SBUI	252,850.00		252,850.00	
LAND AND LAND IMPROVEMENT OUTLAY													
4	UPGRADING OF SECURITY MEASURES AND TRAFFIC RULES/SIGNAGES IN GATES OF CatSU	GASS	PUBLIC BIDDING	NO	3rd to 4th QUARTER				SBUI	340,000.00		340,000.00	
5	LANDSCAPING OF AUDITORIUM BUILDING GROUNDS	GASS	PUBLIC BIDDING	NO	3rd to 4th QUARTER				SBUI	1,000,000.00		1,000,000.00	
6	PAINTING OF PERIMETER FENCE FRONTING CSU TO RISEN CHRIST	GASS	PUBLIC BIDDING/ SHOPPING/ SMALL VALUE PROCUREMENT	NO	3rd to 4th QUARTER				SBUI	200,000.00		200,000.00	
MACHINERY & EQUIPMENT OUTLAY													
7	ACQUISITION OF OFFICE EQUIPMENT	VARIOUS OFFICES	PUBLIC BIDDING	NO	3rd to 4th QUARTER				SBUI	200,000.00		200,000.00	