



CATANDUANES STATE UNIVERSITY ANNUAL PROCUREMENT PLAN FOR FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|--|---|--|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Office Supplies | Main & Panganiban Campus | No | Competitive Bidding/ Shopping | 1st Quarter - 4th Quarter | | | | GoP | 4,380,000.00 | 4,380,000.00 | | |
| 2 | ICT Office Supplies | Main & Panganiban Campus | No | Competitive Bidding/ Shopping | 1st Quarter - 4th Quarter | | | | GoP | 2,614,000.00 | 2,614,000.00 | | |
| 3 | Drugs and Medicines Supplies | Medical & Dental Services/ Panganiban Campus | No | Shopping/ Small Value Procurement | 1st Quarter - 4th Quarter | | | | GoP | 500,000.00 | 500,000.00 | | |
| 4 | Medical, Dental and Laboratory Supplies | CAS/Medical & Dental Services/ Panganiban Campus | No | Shopping/ Small Value Procurement | 1st Quarter - 4th Quarter | | | | GoP | 600,000.00 | 600,000.00 | | |
| 5 | Fuel, Oil and Lubricants | Main & Panganiban Campus | No | Small Value Procurement | 1st Quarter - 4th Quarter | | | | GoP | 850,000.00 | 850,000.00 | | |
| 6 | Agricultural and Marine Supplies | CAF/ Panganiban Campus | No | Shopping/ Small Value Procurement | 1st Quarter - 4th Quarter | | | | GoP | 250,000.00 | 250,000.00 | | |
| 7 | Textbook and Instructional Supplies | Main & Panganiban Campus | No | Competitive Bidding/ Shopping | 1st Quarter - 4th Quarter | | | | GoP | 1,600,000.00 | 1,600,000.00 | | |
| 8 | Other Supplies | Main & Panganiban Campus | No | Competitive Bidding/ Shopping/ Small Value Procurement | 1st Quarter - 4th Quarter | | | | GoP | 2,690,000.00 | 2,690,000.00 | | |
| 9 | Postage and Courier Services | Records Services/ Various Colleges | No | Agency to Agency/Small Value Procurement | 1st Quarter - 4th Quarter | | | | GoP | 450,000.00 | 450,000.00 | | |

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|------------|--|-------------------------------|---|--|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10 | Telephone Expenses-Mobile | Main & Panganiban Campus | No | Shopping | 1st Quarter - 4th Quarter | | | | GoP | 500,000.00 | 500,000.00 | | |
| 11 | Consultancy Services | VP AFA | No | Small Value Procurement | 4th Quarter | | | | GoP | 400,000.00 | 400,000.00 | | |
| 12 | Security Services | Main & Panganiban Campus | No | Competitive Bidding | 1st Quarter | | | | GoP | 5,000,000.00 | 5,000,000.00 | | |
| 13 | Repairs and Maintenance - Buildings | Main & Panganiban Campus | No | Small Value Procurement | 1st Quarter - 4th Quarter | | | | GoP | 1,000,000.00 | 1,000,000.00 | | |
| 14 | Repairs and Maintenance - School Buildings | Main & Panganiban Campus | No | Small Value Procurement | 1st Quarter - 4th Quarter | | | | GoP | 280,000.00 | 280,000.00 | | |
| 15 | Repairs and Maintenance - Office Equipment | CAO-Finance/ Various Colleges | No | Small Value Procurement | 1st Quarter - 4th Quarter | | | | GoP | 175,000.00 | 175,000.00 | | |
| 16 | Repairs and Maintenance - ICT Equipment | PDISS/ Various Colleges | No | Small Value Procurement | 1st Quarter - 4th Quarter | | | | GoP | 175,000.00 | 175,000.00 | | |
| 17 | Repairs and Maintenance - Motor Vehicles | Main & Panganiban Campus | No | Small Value Procurement | 1st Quarter - 4th Quarter | | | | GoP | 450,000.00 | 450,000.00 | | |
| 18 | Printing and Publication | Main & Panganiban Campus | No | Shopping/ Small Value Procurement | 1st Quarter - 4th Quarter | | | | GoP | 785,000.00 | 785,000.00 | | |
| 19 | Transportation and Delivery | Extension Services | No | Small Value Procurement | 1st Quarter - 4th Quarter | | | | GoP | 45,000.00 | 45,000.00 | | |
| 20 | Subscription | Main & Panganiban Campus | No | Direct Contracting | 1st Quarter - 4th Quarter | | | | GoP | 595,000.00 | 595,000.00 | | |
| 21 | ICT Subscription | PDISS | No | Competitive Bidding/ Direct Contracting | 1st Quarter - 4th Quarter | | | | GoP | 700,000.00 | 700,000.00 | | |
| 22 | Other MOOE | Main & Panganiban Campus | No | Competitive Bidding/ Shopping/ Small Value Procurement | 1st Quarter - 4th Quarter | | | | GoP | 26,433,000.00 | 26,433,000.00 | | |
| 23 | Office Supplies | Main & Panganiban Campus | No | Competitive Bidding/ Shopping | 1st Quarter - 4th Quarter | | | | SBU1 | 4,063,300.00 | 4,063,300.00 | | |